

OHIO PUBLIC WORKS COMMISSION

65 East State Street, Suite 312
Columbus, Ohio 43215
(614) 466-0880

APPLICATION FOR FINANCIAL ASSISTANCE

Revised 6/90

CBD07

IMPORTANT: Applicant should consult the "Instructions for Completion of Project Application for assistance in the proper completion of this form."

APPLICANT NAME
STREET

The City of Montgomery

10101 Montgomery Road

Montgomery, Ohio 45242

CITY/ZIP

PROJECT NAME
PROJECT TYPE
TOTAL COST

Pfeiffer Road

Roadway

\$ 156,942.00

DISTRICT NUMBER
COUNTY

2

Hamilton

PROJECT LOCATION ZIP CODE

45242

DISTRICT FUNDING RECOMMENDATION

To be completed by the District Committee ONLY

RECOMMENDED AMOUNT OF FUNDING:

\$ 132,353.00

FUNDING SOURCE (Check Only One):

State Issue 2 District Allocation

☐ Grant

☐ Loan

☐ Loan Assistance

☐ State Issue 2 Small Government Fund

☐ State Issue 2 Emergency Funds

☒ Local Transportation Improvement Fund

FOR OPWC USE ONLY

OPWC PROJECT NUMBER:

OPWC FUNDING AMOUNT: \$

1.1 CHIEF EXECUTIVE
OFFICER
TITLE
STREET

Jon Bormet

City Manager

10101 Montgomery Road

Montgomery, Ohio 45242

CITY/ZIP

PHONE

FAX

(513) 891 - 2424

(513) 891 - 2489

1.2 CHIEF FINANCIAL
OFFICER
TITLE
STREET

E.M. Pottebaum

Finance Director

10101 Montgomery Road

Montgomery, Ohio 45242

CITY/ZIP

PHONE

FAX

(513) 891 - 2424

(513) 891 - 2489

1.3 PROJECT MGR
TITLE
STREET

Joe Cron

City Engineer

10101 Montgomery Road

Montgomery, Ohio 45242

CITY/ZIP

PHONE

FAX

(513) 891 - 2424

(513) 891 - 2489

1.4 PROJECT CONTACT
TITLE
STREET

Joe Cron

City Engineer

10101 Montgomery Road

Montgomery, Ohio 45242

CITY/ZIP

PHONE

FAX

(513) 891 - 2424

(513) 891 - 2489

1.5 DISTRICT LIAISON
TITLE
STREET

Mr. William Brayshaw P.E.P.S.

Chief Deputy County Engineer

Hamilton County Engineer's Office

138 East Court Street Room 700

Cincinnati, Ohio 45202

CITY/ZIP

PHONE

FAX

(513) 632 - 8691

(513) 723 - 9748

2.0 PROJECT INFORMATION

IMPORTANT: If project is multi-jurisdictional in nature, information must be consolidated for completion of this section.

2.1 **PROJECT NAME:** Pfeiffer Road

2.2 **BRIEF PROJECT DESCRIPTION - (Sections A through D):**

A. SPECIFIC LOCATION:

Pfeiffer Road from the Northbound Ramps at I-71 to Montgomery Road. (See Attached Map)

B. PROJECT COMPONENTS:

- Rehabilitate and resurface existing two lane roadway
- Rehabilitate existing paved shoulders and realign the roadway on the existing pavement width.
- Improve turning radius, curb and drainage at intersection of Pfeiffer/Southwind and Pfeiffer/Deerfield.
- Add a left turn lane at the intersection of Pfeiffer/Storybook.

C. PHYSICAL DIMENSIONS/CHARACTERISTICS:

Current roadway width is 28'. This accommodates two eleven foot lanes and six feet of paved shoulder. However, the existing shoulder is not necessarily evenly divided into two, three foot shoulders. The new roadway width would remain 28' however, the project would align the roadway to have two eleven foot lanes and three feet of paved shoulder on each side. The length of the project is approximately 5250 L.F.

D. DESIGN SERVICE CAPACITY:

IMPORTANT: Detail shall be included regarding current service capacity vs proposed service level. If road or bridge project, include ADT. If water or wastewater project include current residential rates based on monthly usage of 7,756 gallons per household.

The A.D.T. of Pfeiffer is 15,100 at the West end of the project and 8,100 at the East end of the project. The A.D.T. numbers are based on 1985 O.K.I. Traffic Study. Currently in the evening rush hour, traffic moving eastbound backs up from Storybook into the signalized intersection of Pfeiffer and the Northbound I-71 Ramps. By adding a left turn lane at Storybook it would greatly enhance the service capacity of Pfeiffer Road.

2.3 **REQUIRED SUPPORTING DOCUMENTATION**

(Photographs/Additional Description; Capital Improvements Report; Priority List 5-year Plan; 2-year Maintenance of Effort report, etc.) Also discuss the number of temporary and/or fulltime jobs which are likely to be created as a result of this project. Attach Pages. Refer to accompanying instructions for further detail.

See Attached Pages

3.0 PROJECT FINANCIAL INFORMATION

3.1 PROJECT ESTIMATED COSTS (Round to Nearest Dollar):

a)	Project Engineering Costs:	
	1. Preliminary Engineering	\$ N/A
	2. Final Design	\$ N/A
	3. Construction Supervision	\$ N/A
b)	Acquisition Expenses	
	1. Land	\$ N/A
	2. Right-of-Way	\$ N/A
c)	Construction Costs	\$ 156,942
d)	Equipment Costs	\$
e)	Other Direct Expenses	\$
f)	Contingencies	\$
g)	TOTAL ESTIMATED COSTS	\$ 156,942

3.2 PROJECT FINANCIAL RESOURCES (Round to Nearest Dollar and Percent)

	Dollars	%
a) Local In-Kind Contributions *	\$	
b) Local Public Revenues	\$ 24,589	15.7
c) Local Private Revenues	\$	
d) Other Public Revenues		
	\$	
1. ODOT	\$	
2. FMHA	\$	
3. OEPA	\$	
4. OWDA	\$	
5. CDBG	\$	
6. Other	\$	
e) OPWC Funds		
	\$	
1. Grant	\$ 132,353	84.3
2. Loan	\$	
3. Loan Assistance	\$	
f) TOTAL FINANCIAL RESOURCES	\$ 156,942	100.0

* If the required local match is to be 100% In-Kind Contributions, list source of funds to be used for retainage purposes:

3.3 AVAILABILITY OF LOCAL FUNDS

Indicate the status of all local share funding sources listed in section 3.2(a) through 3.4(c). In addition, if funds are coming from sources listed in section 3.2(d), the following information must be attached to this project application:

- 1) The date funds are available;
- 2) Verification of funds in the form of an agency approval letter or agency project number. Please include the name and number of the agency contact person.

Definitions:

Cost -	Total Cost of the Prepaid Item.
Cost Item -	Non-construction costs, including preliminary engineering, final design, acquisition expenses (land or right-of-way).
Prepaid -	Cost items (non-construction costs directly related to the project) paid prior to receipt of fully executed Project Agreement from OPWC.
Resource Category -	Source of funds (see section 3.2).
Verification -	Invoice(s) and copies of warrant(s) used to for prepaid cost accompanied by Project Manager's Certification (see section 1.4)

IMPORTANT: Verification of all prepaid items shall be attached to this project application.

	<u>COST ITEM</u>	<u>RESOURCE CATEGORY</u>	<u>COST</u>
1)	N/A		\$
2)	N/A		\$
3)	N/A		\$
TOTAL OF PREPAID ITEMS		\$	N/A

3.5 REPAIR/REPLACEMENT or NEW/EXPANSION

This section need only be completed if the Project is to be funded by SI2 funds:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT	\$ 148,047	94.3 %
State Issue 2 Funds for Repair/Replacement (Not to Exceed 90%)	\$ 132,353	84.3
TOTAL PORTION OF PROJECT NEW/EXPANSION	\$ 8,895	5.7 %
State Issue 2 Funds for New/Expansion (Not to Exceed 50%)	\$	0.0

4.0 PROJECT SCHEDULE

	ESTIMATED START DATE	ESTIMATED COMPLETE DATE
4.1 ENGR. DESIGN	5 / 31 / 92	5 / 31 / 92
4.2 BID PROCESS	6 / 8 / 92	6 / 22 / 92
4.3 CONSTRUCTION	7 / 14 / 92	11 / 15 / 92

5.0 APPLICANT CERTIFICATION

The Applicant Certifies That:

As the official representative of the Applicant, the undersigned certifies that: (1) he/she is legally empowered to represent the applicant in both requesting and accepting financial assistance as provided under Chapter 164 of the Ohio Revised Code and 164-1 of the Ohio Administrative Code; (2) that to the best of his/her knowledge and belief, all representations that are a part of this application are true and correct; (3) that all official documents and commitments of the applicant that are a part of this application have been duly authorized by the governing body of the Applicant; (4) and, should the requested financial assistance be provided, that in the execution of this project, the Applicant will comply with all assurances required by Ohio law, including those involving minority business utilization, Buy Ohio, and prevailing wages.

IMPORTANT: Applicant certifies that physical construction on the project as defined in this application has not begun, and will not begin, until a Project Agreement on this project has been issued by the Ohio Public Works Commission. Action to the contrary is evidence that OPWC funds are not necessary to complete this project.

IMPORTANT: In the event of a project cost underrun, applicant understands that the identified local match share (sections 3.2(a) through 3.2(c) will be paid in full toward completion of this project. Unneeded OPWC funds will be returned to the funding source from which the project was financed.

Jon Bormet, City Manager

Certifying Representative (Type Name and Title)

Jon Bormet 2-28-92
Signature/Date Signed

Applicant shall check each of the statements below, confirming that all required information is included in this application:

<u>X</u>		A five-year Capital Improvements Report as required in 164-1-31 of the Ohio Administrative Code and a <u>two-year Maintenance of Local Effort Report</u> as required in 164-1-12 of the Ohio Administrative Code.
<u>X</u>		A registered professional engineer's estimate of useful life as required in 164-1-13 of the Ohio Administrative Code. Estimate shall contain engineer's <u>original seal and signature</u> .
<u>X</u>		A registered professional engineer's estimate of cost as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code. Estimate shall contain engineer's <u>original seal and signature</u> .
<u>X</u>		A certified copy of the legislation by the governing body of the applicant authorizing a designated official to submit this application and to execute contracts.
<u>X</u>	YES	A copy of the cooperation agreement(s) (for projects involving more than one subdivision or district).
<u>X</u>	N/A	
<u>X</u>	YES	Copies of all invoices and warrants for those items identified as "pre-paid" in section 4.4 of this application.
<u>X</u>	N/A	

6.0 DISTRICT COMMITTEE CERTIFICATION

The District Integrating Committee for District Number 2 Certifies That:

As the official representative of the District Public Works Integrating Committee, the undersigned hereby certifies: that this application for financial assistance as provided under Chapter 164 of the Ohio Revised Code has been duly selected by the appropriate body of the District Public Works Integrating Committee; that the project's selection was based entirely on an objective, District-oriented set of project evaluation criteria and selection methodology that are fully reflective of and in conformance with Ohio Revised Code Sections 164.05, 164.06, and 164.14, and Chapter 164-1 of the Ohio Administrative Code; and that the amount of financial assistance hereby recommended has been prudently derived in consideration of all other financial resources available to the project. As evidence of the District's due consideration of required project evaluation criteria, the results of this project's ratings under such criteria are attached to this application.

William W. Brayshaw, Chairman, District 2 Integrating Committee
Certifying Representative (Type Name and Title)

William W. Brayshaw 5-13-92
Signature/Date Signed

CITY OF MONTGOMERY

5 YEAR CAPITAL IMPROVEMENT PROGRAM

1992 - 1996

Streets and Sidewalks

<u>Index No.</u>	<u>Project</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
SS-1	Main Street ROW Acquisition	185,000				
SS-2	Main Street - City Share	222,800				
SS-3	Main Street - Issue 2	683,600				
SS-4	Weller Road Bikepath Engineering	75,000				
SS-5	Weller Road Bikepath	1,200,000				
SS-6	Sycamore Creek Bridge Engineering	15,000				
SS-7	Sycamore Creek Bridge Construction	125,000				
SS-8	Pfeiffer Road Bikepath	132,500				
SS-9	Pfeiffer Road Resurfacing Issue 2	132,300				
SS-10	Pfeiffer Road Resurfacing City Share	24,600				

CITY OF MONTGOMERY

5 YEAR CAPITAL IMPROVEMENT PROGRAM

1992 - 1996

Streets and Sidewalks
(continued)

<u>Index No.</u>	<u>Project</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
SS-11	Montgomery Square Traffic Signal		17,500			
SS-12	Downtown Streetscape		175,000			
SS-13	Remington - Sidewalk		35,000			
SS-14	Delray - Sidewalk		35,000			
SS-15	Deerfield Resurfacing Issue 2		85,000			
SS-16	Deerfield Resurfacing City Share		15,000			
SS-17	Annual Street Resurfacing		300,000			
SS-18	Cooper Road Resurfacing Issue 2			200,000		
SS-19	Cooper Road City Share			30,000		
SS-20	Cooper - Zig Zag - Traffic Signal			45,000		
SS-21	Annual Street Resurfacing			325,000		
SS-22	Annual Street Resurfacing				325,000	
SS-23	Cornell Road Reconstruction Issue 2					175,000

CITY OF MONTGOMERY

5 YEAR CAPITAL IMPROVEMENT PROGRAM

1992 - 1996

Streets and Sidewalks
(continued)

<u>Index No.</u>	<u>Project</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
SS-24	Cornell Road Reconstruction City Share				75,000	
SS-25	Annual Street Resurfacing					325,000
SS-26	Weller Road Reconstruction Issue 2					195,000
SS-27	Weller Road City Share					180,000

CITY OF MONTGOMERY

5 YEAR CAPITAL IMPROVEMENT PROGRAM

- Parkland Acquisition and Development
- Facility Improvements

<u>Index No.</u>	<u>Project</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
PF-1	City Building Renovation	30,000				500,000
PF-2	New Service Department	37,500	100,000	250,000		
PF-3	Pioneer Park	20,000	20,000			
PF-4	Swimming Pool - Land, Design & Building	200,000	550,000			
PF-5	Police Department New Building			50,000	550,000	
PF-6	Weller Park			1,500,000	300,000	
PF-7	Pioneer Park - Access			80,000		
PF-8	Montgomery Park Renovation			80,000		

CITY OF MONTGOMERY

Capital Improvements - Summary

1992 - 1996

	1992	1993	1994	1995	1996
Street & Sidewalks	1,979,900	577,500	400,000	400,000	505,000
Parks & Facilities	287,500	670,000	1,960,000	850,000	500,000
Issue 2	<u>815,900</u>	<u>85,000</u>	<u>200,000</u>	<u>175,000</u>	<u>195,000</u>
	3,083,300	1,332,500	2,560,000	1,425,000	1,200,000

CITY OF MONTGOMERY, OHIO

TWO YEAR MAINTENANCE OF EFFORT REPORT

YEAR	PROJECT NAME	OTHER	FUNDING SOURCE		PROJECT TOTAL
			LOCAL	ISSUE 2	
1990	1990 Resurfacing Program (Resurfacing Project)		X		\$254,229.80
	Roads Include:				
	Jolain				
	Knollbrook				
	Old Farm				
	Oldtown				
	Schoolhouse				
	Shelldale				
	Tollgate				
	Dulle Park Slope Protection (Gabion Slope Protection)		X		\$43,569.00
	Montgomery Road Improvements Phase II (Total Reconstruction)		X		\$1,962,978.21
	Street Striping		X		\$10,000.00
	Full Depth Pavement Repair with Asphalt		X		\$9,500.00
	Storm Sewer and Catch Basin Repair		X		\$9,000.00
	General Street Maintenance		X		\$2,500.00
	Curb Repair		X		\$8,000.00
	Signal Maintenance		X		\$5,483.07
YEAR TOTAL:					\$2,305,260.08

CITY OF MONTGOMERY, OHIO

TWO YEAR MAINTENANCE OF EFFORT REPORT

YEAR	PROJECT NAME	OTHER	FUNDING SOURCE		PROJECT TOTAL
			LOCAL	ISSUE 2	
1991	1991 Resurfacing Program (Resurfacing Project)		X		\$153,277.16
	Roads Include:				
	Baywind				
	Bookmark				
	Campus				
	Lakewater				
	Thumbelina				
	Trailwind				
	Twinkle				
	Valley Stream				
	Westwind				
	Hopewell Improvements (Resurfacing)		X		\$38,463.17
	Kerrianna & Cooper Improvement (Resurfacing)		X		\$9,709.00
	Tanagerhills Improvement (Resurfacing)		X		\$6,514.50
	Swain Park Tennis Court (Underdrain and Overlay)		X		\$26,696.00
	Montgomery Road Improvements Phase III (Total Reconstruction)		X	X	\$606,450.56
	Montgomery Road Improvements Phase III (Watermain Improvement)		X	X	\$212,088.36

CITY OF MONTGOMERY, OHIO

TWO YEAR MAINTENANCE OF EFFORT REPORT

YEAR	PROJECT NAME	OTHER	FUNDING SOURCE		PROJECT TOTAL
			LOCAL	ISSUE 2	
1991	Acomb Sewer Project (Sanitary Sewer Project)	X			\$532,341.00
	Pioneer Park (Recreation Facilities)	X			\$530,000.00
	Demolition Project		X		\$8,950.00
	Bikepath Project (Deerfield to Shadowhill)		X		\$66,050.43
	Street Striping		X		\$10,000.00
	Storm Sewer and Catch Basin Repair		X		\$3,500.00
	General Street Maintenance		X		\$2,500.00
	Signal Maintenance		X		\$12,984.71
YEAR TOTAL					\$2,219,524.89

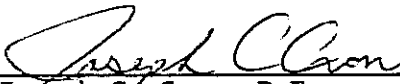
**OPINION OF CONSTRUCTION COST
CITY OF MONTGOMERY
PFEIFFER ROAD**

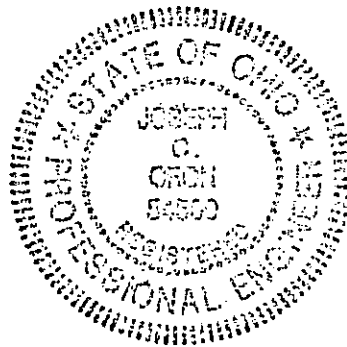
ODOT ITEM NO.	DESCRIPTION	EST'D QTY	UNITS	UNIT PRICE TOTAL	TOTAL COST EXTENSION
202	Guardrail Removed	200	LF	<u>\$5.00</u>	<u>\$1,000.00</u>
202	Asphalt Curb Removed	300	LF	<u>3.50</u>	<u>1,050.00</u>
203	Subgrade Compaction	1324	SY	<u>1.50</u>	<u>1,986.00</u>
203	Excavation Not Including Embankment Construction	340	CY	<u>10.10</u>	<u>3,434.00</u>
203	Embankment	260	CY	<u>9.10</u>	<u>2,366.00</u>
253	Pavement Repair	348	SY	<u>30.00</u>	<u>10,440.00</u>
301	Bituminous Aggregate Base	212	CY	<u>64.00</u>	<u>13,568.00</u>
304	Aggregate Base	212	CY	<u>30.00</u>	<u>6,360.00</u>
402	Asphalt Concrete	773	CY	<u>57.50</u>	<u>44,447.50</u>
404	Asphalt Concrete	520	CY	<u>62.50</u>	<u>32,500.00</u>
603	12" Conduit, Type B	40	LF	<u>35.00</u>	<u>1,400.00</u>
604	Manhole Adjust to Grade	16	EA	<u>110.00</u>	<u>1,760.00</u>
604	Catch Basin, Type 2-2-B	2	EA	<u>1100.00</u>	<u>2,200.00</u>
606	Guardrail, Type 5	200	LF	<u>17.00</u>	<u>3,400.00</u>
606	Type 'A' Anchor Assemblies	2	EA	<u>275.00</u>	<u>550.00</u>
609	Curb, Type 6	300	LF	<u>12.00</u>	<u>3,600.00</u>
614	Maintenance of Traffic	1	LS	<u>10,000.00</u>	<u>10,000.00</u>
617	Compacted Aggregate	161	CY	<u>25.00</u>	<u>4,025.00</u>
621	4" Edge Lines	1.98	MI	<u>450.00</u>	<u>891.00</u>

ODOT ITEM NO.	DESCRIPTION	EST'D QTY	UNITS	UNIT PRICE TOTAL	TOTAL COST EXTENSION
621	4" Center Lines	0.99	MI	<u>1,150.00</u>	<u>1,133.50</u>
621	8" Channelizing Lines	80	LF	<u>0.50</u>	<u>40.00</u>
621	12' Transverse Lines	100	LF	<u>1.15</u>	<u>101.15</u>
621	72" Words on Pavement	2	EA	<u>50.00</u>	<u>100.00</u>
621	Lane Arrows	2	EA	<u>45.00</u>	<u>90.00</u>
623	Construction Layout Stakes	1	LS	<u>5,000.00</u>	<u>5,000.00</u>
624	Mobilization	1	LS	<u>5,000.00</u>	<u>5,000.00</u>

The above opinion of construction cost is subject to adjustments upon receipt of bids by Qualified Contractors.

Upon satisfactory completion of work the useful life of the Pfeiffer Road Improvement Project will be 15 Years.


 Joseph C. Cron, P.E.
 Reg. # 54500

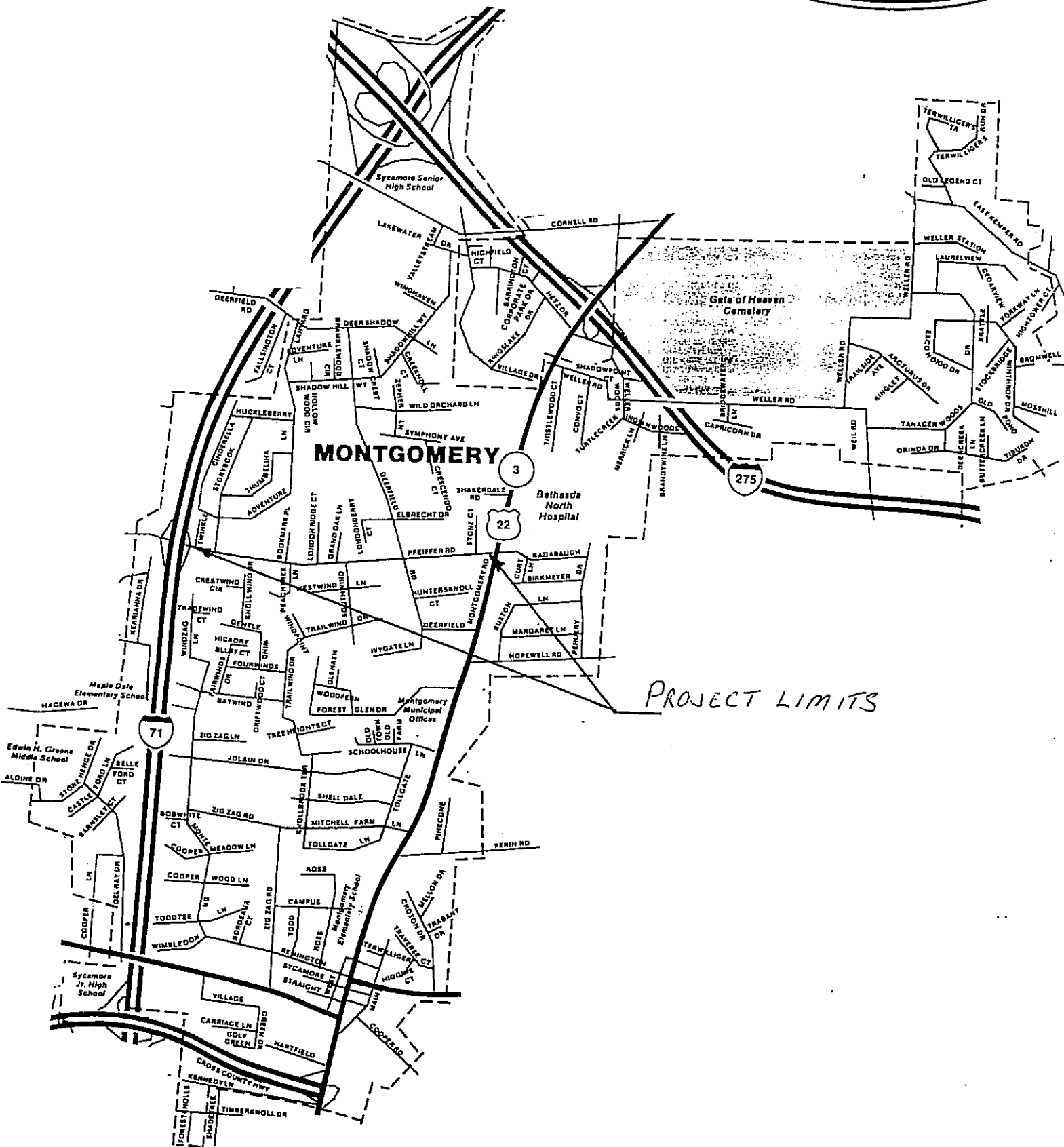


**BETTERMENTS FOR PFEIFFER ROAD
CITY OF MONTGOMERY**

ODOT ITEM NO.	DESCRIPTION	EST'D QTY	UNITS	UNIT PRICE	TOTAL COST
203	Embankment	260	CY	\$9.10	\$2,366.00
301	Bituminous Aggregate	52	CY	\$64.00	\$3,328.00
304	Aggregate Base	52	CY	\$30.00	\$1,560.00
402	Asphalt Concrete	13	CY	\$57.50	\$747.50
404	Asphalt Concrete	9	CY	\$62.50	\$562.50
621	8" Channelizing Lines	80	LF	\$0.50	\$40.00
621	12" Transverse Lines	100	LF	\$1.15	\$101.15
621	72" Word on Pavement	2	EA	\$50.00	\$100.00
621	Lane Arrows	2	EA	\$45.00	\$90.00
TOTAL BETTERMENTS					\$8,895.15

NOTE:

This work is required to build a turn lane at Storybook. All the cost associated with this work will be paid for by the City of Montgomery.

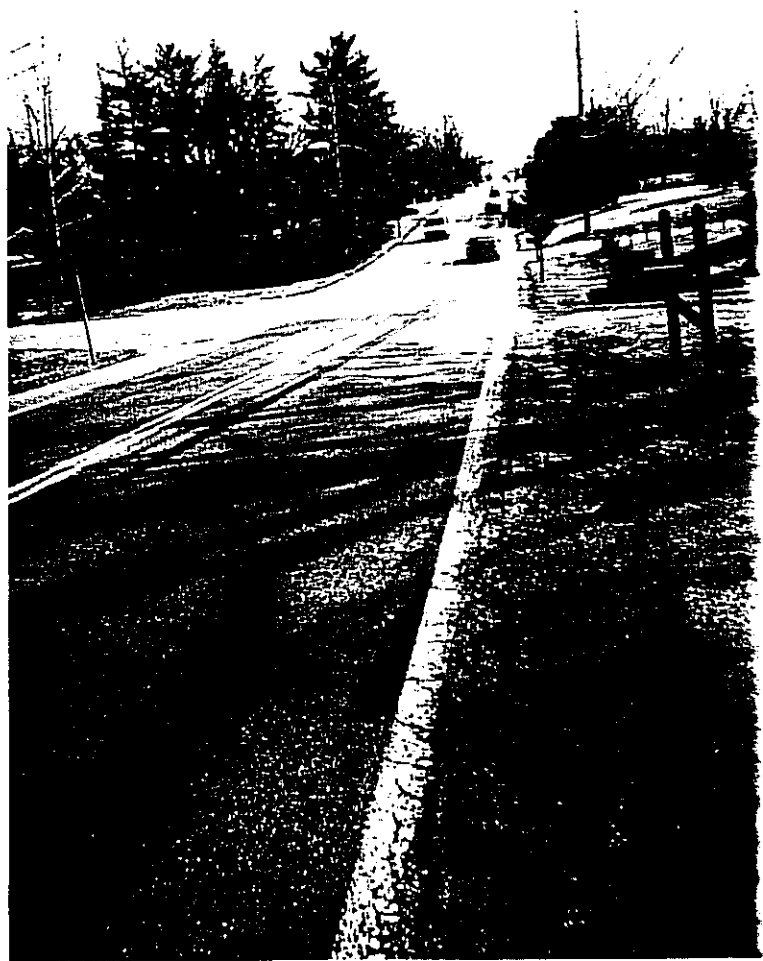


PFEIFFER ROAD
CITY OF MONTGOMERY

COMPLETE BERM FAILURE



COMPLETE BERM FAILURE

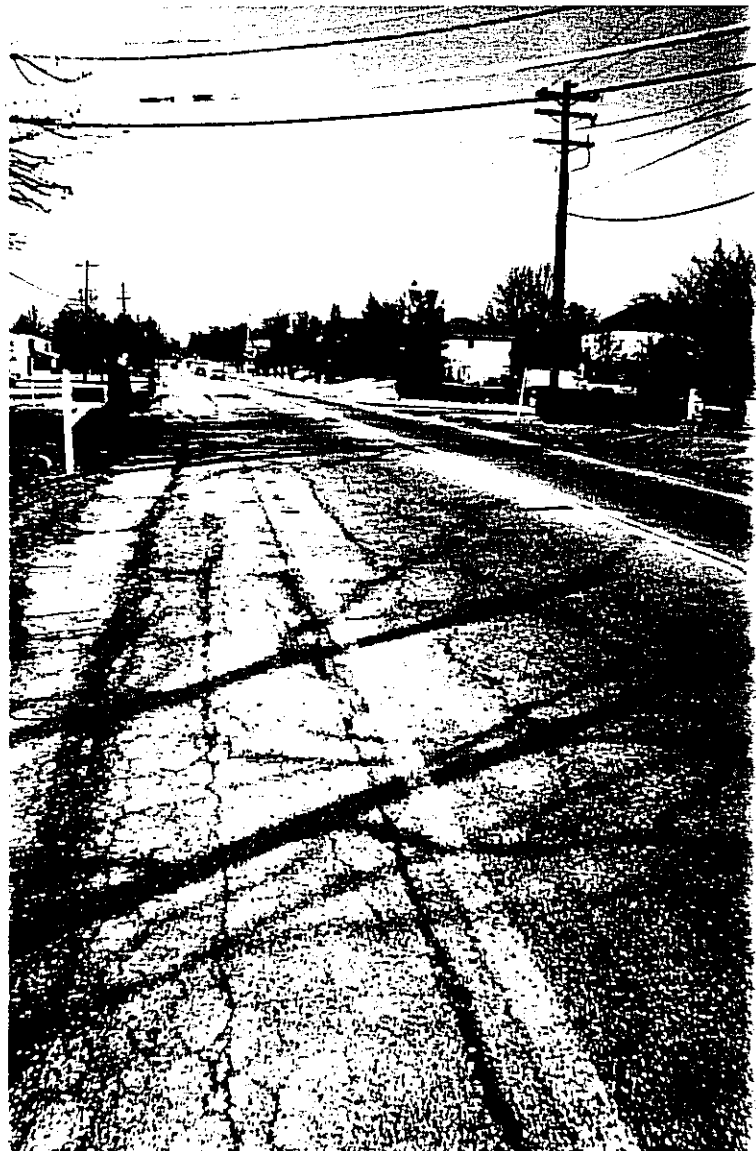


PFEIFFER ROAD
CITY OF MONTGOMERY

IRREGULAR BERM WIDTHS



DETERIORATED BERM AND
LONGITUDINAL CRACKING

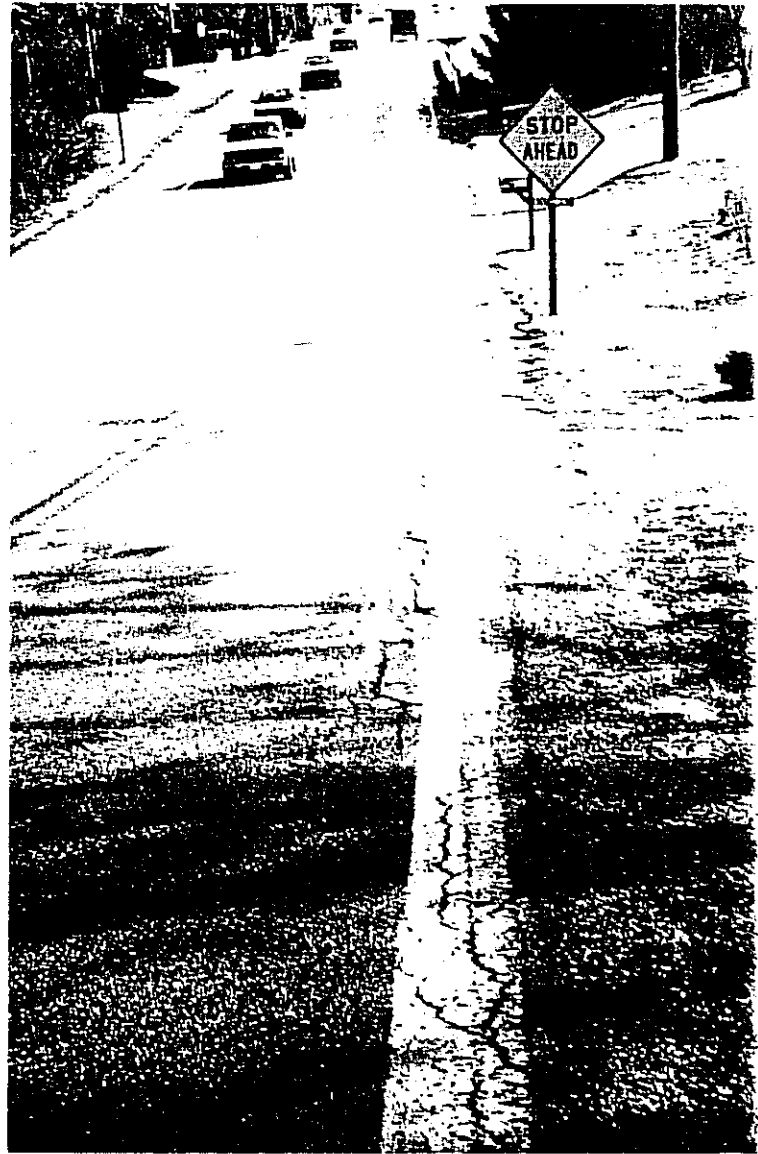


PFEIFFER ROAD
CITY OF MONTGOMERY

TRANSVERSE CRACKING
AND POTHOLES



ALLIGATOR CRACKING ALONG
PAVEMENT EDGE



PFEIFFER ROAD
CITY OF MONTGOMERY

ALLIGATOR CRACKING
AND PAVEMENT FAILURE



ALLIGATOR CRACKING



RESOLUTION NO. //, 1992

A RESOLUTION AUTHORIZING THE CITY MANAGER TO SUBMIT
APPLICATIONS TO, AND TO ENTER INTO CONTRACTS WITH THE
OHIO PUBLIC WORKS COMMISSION FOR ISSUE 2 FUNDS

WHEREAS, the City of Montgomery has identified Pfeiffer Road and Main Street
as two areas in the city requiring major infrastructure repairs.

NOW THEREFORE BE IT RESOLVED, by the Council of the City of Montgomery,
Ohio:

SECTION 1. The City Manager is authorized to submit the appropriate applications
to, and enter into contracts with, the Ohio Public Works Commission for Issue 2 Funds.

SECTION 2. This Resolution shall be in full force and effect from and after its
passage.

PASSED: Feb 27, 1992

ATTEST: Ivan J. Silver
Mayor

Janet Korach
Clerk of Council



10101 Montgomery Road • Montgomery, Ohio 45242 • (513) 891-2424 • Fax(513) 891-2498

Mayor
Ivan J. Silverman

Vice Mayor
Richard Tuten

Council Members
Keith Bookbinder
Gary Gross
Donald Hess
B. Kathryn King
Robert Reichert

City Manager
Jon Bormet

Administration
Patricia Alsip
Jackie Burnett
Henry Burwinkel
Joe Cron
Jeanette Dick
Brenda Fisher
Susan Hamm
Dave Harvey
Fred Horsley
Janet Korach
Carolyn Juillerat
Cynthia Logan
John Norwine
Derrick Parham
Roger Paul
Betsy Pottebaum
Ahmad Qayoumi
Susie Sheridan
Rebecca Weilbrock

Police
Donald McGlothlin
Gerald Beitman
Paul Collins
Ronald Fread
Donald Jasper
Brian Knowles
James LaCalameto
Kirk Nordbloom
Michael Oney
Terri Pavely
Michael Plaatje
Cynthia Rains
David Reuther, Jr.
Jack Sahnd
Gregory Schill
Thomas Wagner
Dennis Wells
Debra Witte
Ken Wittekind
Michael Young

Service
Robert Hall
Delmer Proffit
James Ranson
John Robinson
Larry Rohrig
Glenn Smith
James Stewart
Mike Vonderbrink
Terry Willenbrink

February 28, 1992

Ohio Public Works Commission
77 S High Street Room 1629
Columbus OH 43266-0303

Re: Issue 2 Project

To Whom It May Concern:

This will serve to certify that local funds are available to meet Montgomery's share of Pfeiffer Road project.

These funds are available from the general operating funds of the City.

Sincerely,

Elizabeth Pottebaum
Finance Director

EP/jlb

CITY OF MONTGOMERY
CASH BASIS COMBINED ANNUAL FINANCIAL REPORT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1991

	Governmental Fund Types	Expendable Trust Funds	Proprietary Funds	Nonexpendable Trust Funds	Agency Funds	Total (Memorandum Only)
RECEIPTS	REVENUE RECEIPTS:		OPERATING REVENUES:			
Local Taxes	4,422,540	0	0			4,422,540
Intergovernmental Revenue	741,495	0	0			741,495
Special Assessments	0	0	0			0
Charges for Services	125,414	0	0			125,414
TOTAL RECEIPTS	5,874,392	11,138	0			5,885,530
DISBURSEMENTS	EXPENDITURE DISBURSEMENTS:		OPERATING EXPENSES:			
Current:						
Security of Person & Property	1,574,154	821				1,574,975
Public Health Services	68,579	0				68,579
Leisure Time Activities	185,196	6,398				191,595
Community Environment	230,844	0				230,844
Basic Utility Service	318,662	0				318,662
Transportation	597,714	0				597,714
General Government	790,351	0				790,351
Personal Services			174,582			174,582
Travel Transportation			0			0
Contractual Services			80,803			80,803
Supplies & Materials			7,755			7,755
Capital Outlay	2,351,713	0	0			2,351,713
Debt Service	861,473	0				861,473
TOTAL DISBURSEMENTS	6,978,688	7,219	263,140	0	0	7,245,047
Total Receipts over/under Disbursements	(1,104,296)	3,919	(263,140)	0	0	(1,363,517)
Other Financing Sources/(Uses)	OTHER FINANCING SOURCES/(USES):		NON-OPERATING REVENUES/(EXPENSES):			
Local Taxes			0			0
Intergovernmental Revenues			0			0
Proceeds From Sales of Debt			0			0
Sale of Bonds	0	0	0			0
Sale of Notes	2,000,018	0	175,000			2,175,018
Other Proceeds			0			0
Miscellaneous			0			0
Sale of Fixed Assets	866	0	0			866
Other Sources/Nonop. Expenditures ...	186,101	0	55,439			241,540
Transfers-In	1,176,244	3,540	368,527			1,548,311
Advances-In			0			0
Transfers-Out	1,548,312	0	0			1,548,312
Advances-Out			0			0
Debt Service			0			0
Other Uses/Nonop. Expenditures	93,489	0				93,489
Total Other Fin. Sources/(Uses)	1,721,429	3,540	596,966	0	0	2,323,935

	Governmental Fund Types	Expendable Trust Funds	Proprietary Funds	Nonexpendable Trust Funds	Agency Funds	Total (Memoranda Only)
Excess Receipts and Other Financing Sources Over/(Under)						
Expend. Dist. & Other Uses/Net	617,133	7,459	335,826	0	0	960,418
Fund Cash Balance January 1	2,934,816	61,933	184,398			3,180,247
Fund Cash Balance December 31	3,551,949	68,492	319,216			3,939,656
Reserve For Encumbr. December 31	0	0	0			0

	OUTSTANDING Jan. 1, 1991	NEW ISSUES	RETIRED	OUTSTANDING Dec. 31, 1991	Treasury Balance. Investments	139,003 3,775,650
Summary of Indebtedness					Cash on Hand	
Mortgage Revenue					Total Treasury ..	3,915,653
G.O. Bonds	4,030,000		515,000	3,515,000	Balance	
G.O. Notes	535,000	2,000,000	10,000	2,525,000	Outstanding	136,452
Revenue Anticipation Notes					TOTAL BALANCE ...	3,779,201
O.V.D.A. Loans						
Industrial Dev. Bonds						
Other Bonds & Notes						
TOTAL	4,565,000	2,000,000	525,000	6,040,000		

Memoranda Data:		I certify this report to be correct and true to the best of my knowledge.	THIS IS AN UNAUDITED FINANCIAL STATEMENT
Assessed Valuation	227,500,000		
Property Tax Levies			
Inside 10 Mill	3.42	<i>Elizabeth M. Pottebaum</i>	27-Feb-92 Finance Director
Outside 10 Mill	1.08		
Charter Village		(Chief Fiscal Officer Sign Above)	(Date)
Municipal Income Tax	1.00	10101 Montgomery Road	(Chief Fiscal Officer Title)
Estimated Population	9,753		Montgomery, Ohio 45242
Federal Census Population	9,753	(Street Address)	(City, State: (Zip)
		Elizabeth M. Pottebaum	(513) 891-2424
		(Print or Type Name)	(Telephone)

RESULTING EMPLOYMENT OPPORTUNITIES

- A. **Temporary Employment:** It is anticipated that 10 to 15 temporary construction jobs will be created as a result of this project.
- B. **Full-time Employment:** It is not anticipated that any new full-time employment will result from the proposed infrastructure activity.

ADDITIONAL SUPPORT INFORMATION

For Fiscal Year 1993, jurisdictions shall complete the State application form for Issue 2, Small Government, or Local Transportation Improvement Program (LTIP) funding. In addition, the District 2 Integrating Committee requests the following information to determine which projects are funded. Information provided on both forms should be accurate, based on reliable engineering principles. Do NOT request a specific type of funding desired, as this is decided by the District Integrating Committee.

1. Of the total infrastructure within the jurisdiction which is similar to the infrastructure of this project, what percentage can be classified as being in poor condition, adequacy and/or serviceability? Accurate support information, such as pavement management inventories or bridge condition summaries, must be provided to substantiate the stated percentage.

Typical examples are:

Road percentage= $\frac{\text{Miles of road that are in poor condition}}{\text{Total miles of road within jurisdiction}}$

Storm percentage= $\frac{\text{Miles of storm sewers that are in poor condition}}{\text{Total miles of storm sewers within jurisdiction}}$

Bridge percentage= $\frac{\text{Number of bridges that are in poor condition}}{\text{Number of bridges within jurisdiction}}$

18.34 lane miles out of a total of 87.4 lane miles in the City of Montgomery are
in poor condition (pavement rating of 60 and below) for a percentage of 21%.

2. What is the condition of the existing infrastructure to be replaced, repaired, or expanded? For bridges, submit a copy of the latest general appraisal and condition rating.

Closed	_____	Poor	<u>X</u>
Fair	_____	Good	_____

Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge); surface type and width; number of lanes; structural condition; substandard design elements such as berm width, grades, curves, sight distances, drainage structures, or inadequate service capacity. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded.

The Pavement is in very poor condition. The roadway is not centered on the Pavement. That is, the
berm is not equal on both sides of the road. The date of the original construction of the road
is not known. It was last resurfaced 10-15 years ago.

3. If State Issue 2 funds are awarded, how soon (in weeks or months) after completion of the agreement with OPWC would the opening of bids occur? The Integrating Committee will be reviewing schedules submitted for previous projects to help judge the accuracy of a particular jurisdiction's anticipated schedule.

6 Weeks

Please indicate the current status of the project development by circling the appropriate answers below. PROVIDE ACCURATE ESTIMATE.

- a) Has the Consultant been selected?..... Yes No (N/A)
- b) Preliminary development or engineering completed? (Yes) No N/A
- c) Detailed construction plans completed?..... Yes (No) N/A
- d) All right-of-way and easements acquired?..... Yes No (N/A)
- e) Utility coordination completed?..... Yes No (N/A)

Give estimate of time, in weeks or months, to complete any item above not yet completed.

The final construction plans will be completed in house by May 31, 1992

4. How will the proposed infrastructure activity impact the general health, welfare, and safety of the service area? (Typical examples include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, and commerce.)

Pfeiffer Road is a major access route from the West (I-71) to Bethesda North Hospital. Improving the berm situation and adding a turn lane at Storybook will enhance the traffic flow on Pfeiffer Road thus enhancing EMS, Fire and Police response time.

5. For any project involving GRANTS, the local jurisdiction must provide a MINIMUM OF 10% of the anticipated construction cost. Additionally, the local jurisdiction must pay 100% of the costs of preliminary engineering, inspection, and right-of-way. If a project is to be funded under Issue 2 or Small Government, the costs of any betterment/expansion are 100% local. Local matching funds must either be currently on deposit with the jurisdiction, or certified as having been approved or encumbered by an outside agency (MRF, CDBG, etc.). Proposed funding must be shown on the Project Application under Section 3.2, "Project Financial Resources". For a project involving LOANS or CREDIT ENHANCEMENTS, 100% of construction costs are eligible for funding, with no local match required.

What matching funds are to be used for this project? (i.e. Federal, State, MRF, Local, etc.)

Local

To what extent are matching funds to be utilized, expressed as a percentage of anticipated CONSTRUCTION costs?

15.7%

6. Has any formal action by a federal, state, or local government agency resulted in a complete ban or partial ban of the use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of new building permits.) **THE BAN MUST HAVE AN ENGINEERING JUSTIFICATION TO BE CONSIDERED VALID. Attach a copy of the document (ordinance, resolution, etc.) which imposes the ban.**

COMPLETE BAN _____

PARTIAL BAN _____

NO BAN X _____

Will the ban be removed after the project is completed? YES____ NO____

7. What is the total number of existing users that will benefit as a result of the proposed project? Use specific criteria such as households, traffic counts, ridership figures for public transit, daily users, etc., and equate to an equal measurement of users:

1985 Traffic Count (O.K.I.) 15,100 x 1.2 = 18,000 users; additionally there is extensive school bus traffic

For roads and bridges, multiply current documented Average Daily Traffic by 1.2 occupants per car (I.T.E. estimated conversion factor) to determine users per day. Ridership figures for public transit must be documented. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by four (4) to determine the approximate number of users per day.

8. The Ohio Public Works Commission requires that all jurisdictions applying for project funding develop a five year overall Capital Improvement Plan that shall be updated annually. The Plan is to include an inventory and condition survey of existing capital improvements, and a list detailing a schedule for capital improvements and/or maintenance. Both Five-Year Overall and Five-Year Issue 2 Capital Improvement Plans are required.

Copies of these Plans are to be submitted to the District Integrating Committee at the same time the Project Application is submitted.

9. Is the infrastructure to be improved part of a facility that has regional significance? (Consider the number of jurisdictions served, size of service area, trip lengths, functional classification, and length of route.) Provide supporting information.

Pfeiffer Road is a major East-West artery. It serves the communities of Blue Ash to the West and Indian Hill to the East. It also connects I-71 to Montgomery Road both which are major North-South thoroughfares.

CITY OF MONTGOMERY
PAVEMENT RATING SYSTEM

STREET NAME	PAVEMENT TYPE	CURB TYPE	SHOULDER TYPE	PAVEMENT RATING	OVERALL RATING	LENGTH (MILES)	# OF LANES	LANE MILES
SHELLY LANE	ASPHALT	7	DIRT	27	30	0.135	2	0.27
MONTGOMERY PHASE IV(SEC.1)	ASPHALT	3	DIRT	33	33	0.521	4	2.084
ARCTURUS DRIVE	ASPHALT	1	DIRT	36	31	0.339	2	0.678
PERIPPER ROAD	ASPHALT	7	DIRT	43	43	1.214	2	2.428
TRAILSIDE LANE	ASPHALT	1	DIRT	45	43	0.058	2	0.116
BIRKENMEYER DRIVE	ASPHALT	7	DIRT	47	50	0.241	2	0.482
BUXTON LANE	ASPHALT	7	DIRT	47	46	0.492	2	0.984
MARGARET LANE	ASPHALT	7	DIRT	47	49	0.284	2	0.568
EINGLET CIRCLE	ASPHALT	1	DIRT	50	48	0.043	2	0.086
DEERFIELD ROAD (SEC. 1)	ASPHALT	7	DIRT	51	53	0.807	2	1.614
DEERFIELD ROAD (SEC. 2)	ASPHALT	7	DIRT	51	53	0.704	2	1.408
GOLF GREEN DRIVE	CONCRETE	4	DIRT	52	54	0.181	2	0.362
PENDERY DRIVE	ASPHALT	7	DIRT	52	57	0.376	2	0.752
BADABAUGH DRIVE	ASPHALT	7	DIRT	52	56	0.311	2	0.622
INDIANWOODS DRIVE	CONCRETE	4	DIRT	54	59	0.34	2	0.68
MONTGOMERY PHASE IV(SEC.2)	CONCRETE	3	DIRT	54	60	0.151	4	0.604
CURT LANE	ASPHALT	7	DIRT	57	54	0.075	2	0.15
PERIN ROAD	ASPHALT	7	DIRT	57	67	0.252	2	0.504
TIBURON DRIVE	CONCRETE	4	DIRT	58	61	0.286	2	0.572
MAIN STREET (SEC. 1)	ASPHALT	3	DIRT	59	64	0.224	2	0.448
MAIN STREET (SEC. 2)	ASPHALT	7	DIRT	59	64	0.103	2	0.206
ROSS AVENUE	ASPHALT	7	DIRT	59	64	0.454	2	0.908
VILLAGE GREEN DRIVE	CONCRETE	4	DIRT	59	62	0.407	2	0.814
BRANDYWINE LANE	CONCRETE	4	DIRT	60	60	0.123	2	0.246
CORNELL ROAD	ASPHALT	7	DIRT	60	66	0.822	2	1.644
TODD AVENUE	ASPHALT	7	DIRT	63	67	0.16	2	0.32
STRAIGHT STREET	ASPHALT	7	DIRT	64	73	0.038	2	0.076
COOPER ROAD (SEC.2)	ASPHALT	NONE	DIRT	65	65	0.303	2	0.606
GRINDA DRIVE	CONCRETE	4	DIRT	65	70	0.136	2	0.272
SYCAMORE STREET	ASPHALT	7	DIRT	65	70	0.198	2	0.396
WINTHROP DRIVE	ASPHALT	1	DIRT	65	64	0.565	2	1.13
CONVO COURT	CONCRETE	4	DIRT	67	65	0.206	2	0.412
MERRICK LANE	CONCRETE	4	DIRT	67	66	0.125	2	0.25
ZIG ZAG ROAD	ASPHALT	7	DIRT	67	69	1.592	2	3.184
COOPER ROAD (SEC.4)	ASPHALT	6	PAVES	68	68	0.124	2	0.248
SYMPHONY AVENUE	ASPHALT	7	DIRT	69	71	0.179	2	0.358
TURTLECRACK LANE	CONCRETE	4	DIRT	69	63	0.07	2	0.14
CEBSCENDO COURT	ASPHALT	7	DIRT	70	74	0.125	2	0.25
BRINGTON ROAD	ASPHALT	7	DIRT	70	74	0.472	2	0.944
WILD ORCHARD LANE	ASPHALT	7	DIRT	70	74	0.324	2	0.648
TERWILLIGER ALLEY	ASPHALT	7	DIRT	71	73	0.062	2	0.124
LANYARD DRIVE	CONCRETE	4	DIRT	72	74	0.08	2	0.16
TIMBERKNOLL DRIVE	CONCRETE	4	DIRT	72	76	0.054	2	0.108
CAPRICORN DRIVE	ASPHALT	1	DIRT	73	73	0.191	2	0.382
COOPERWOOD LANE	ASPHALT	1	DIRT	73	72	0.294	2	0.588
SNIDER STREET	ASPHALT	7	DIRT	73	73	0.039	2	0.078
TODDIE LANE	ASPHALT	1	DIRT	73	71	0.291	2	0.582
ZEPHYR	ASPHALT	3	DIRT	73	74	0.147	2	0.294
MONTIE DRIVE	ASPHALT	1	DIRT	74	74	0.651	2	1.302
WEIL ROAD	ASPHALT	7	DIRT	74	80	0.256	2	0.512
WINBLETON COURT	ASPHALT	1	DIRT	74	73	0.209	2	0.418
CARRIAGE LANE	CONCRETE	4	DIRT	75	71	0.184	2	0.368
ASHLEY COURT	ASPHALT	3	DIRT	76	80		2	
ELBRECHT DRIVE (SEC. 1)	ASPHALT	1	DIRT	76	74	0.09	2	0.18
FORRESTKNOLLS DRIVE	CONCRETE	4	DIRT	76	76	0.112	2	0.224
TAULMAN ALLEY	ASPHALT	7	DIRT	76	80	0.047	2	0.094
WELLES ROAD (SEC.5)	ASPHALT	NONE	DIRT	76	75	0.554	2	1.108

CITY OF MONTGOMERY
PAVEMENT RATING SYSTEM

COOPER ROAD (SEC. 1)	ASPH.O.L.	7	DIRT	77	78	0.427	2	0.854
B. KEMPER ROAD	ASPHALT	7	DIRT	78	81	0.522	2	1.044
TANAGERWOODS DRIVE (SEC.2)	ASPHALT	1	DIRT	79	77	0.547	2	1.094
TANAGERWOODS DRIVE (SEC. 1)	CONCRETE	4	DIRT	80	76	0.249	2	0.498
WEST ROAD	ASPHALT	7	DIRT	80	84	0.059	2	0.118
MOSSHILL LANE	ASPHALT	1	DIRT	81	79	0.1	2	0.2
WELLER ROAD (SEC.3)	ASPHALT	NONE	DIRT	81	82	0.251	2	0.502
WELLER ROAD (SEC.6)	ASPHALT	NONE	DIRT	81	81	0.370	2	0.740
BORDEAUX COURT	ASPHALT	1	DIRT	82	79	0.05	2	0.10
COOPERMEADOW LANE	ASPHALT	1	DIRT	82	81	0.334	2	0.668
THISTLEWOOD COURT	CONCRETE	4	DIRT	82	81	0.203	2	0.406
WELLER ROAD (SEC.1)	ASPHALT	NONE	DIRT	82	84	0.355	2	0.710
WELLERWOODS DRIVE	ASPH.O.L.	4	DIRT	82	79	0.143	2	0.286
BARNESLEY COURT	ASPH.O.L.	4	DIRT	83	80	0.114	2	0.228
BRATTLE LANE	ASPHALT	1	DIRT	83	81	0.088	2	0.176
ESCONDIDO DRIVE	ASPHALT	1	DIRT	83	81	0.281	2	0.562
OLD POND DRIVE	ASPHALT	1	DIRT	83	82	0.163	2	0.326
SHAKERDALE DRIVE	ASPHALT	3	DIRT	83	87	0.171	2	0.342
CASTLERFORD LANE	ASPH.O.L.	4	DIRT	84	82	0.384	2	0.768
CROTON DRIVE	ASPH.O.L.	4	DIRT	84	81	0.291	2	0.582
LONDONHERRY COURT	ASPHALT	1	DIRT	84	82	0.085	2	0.17
MELTON DRIVE	ASPH.O.L.	4	DIRT	84	81	0.103	2	0.206
MITCHELLFARM LANE	ASPHALT	3	DIRT	84	86	0.423	2	0.846
HOLLOWWOOD CIRCLE	ASPH.O.L.	1	DIRT	85	83	0.037	2	0.074
STOCKBRIDGE LANE	ASPHALT	1	DIRT	85	83	0.142	2	0.284
YORKWAY LANE	ASPHALT	1	DIRT	85	77	0.022	2	0.044
BRAMBLEWOOD CIRCLE	ASPH.O.L.	4	DIRT	86	80	0.037	2	0.074
STONE COURT	ASPHALT	1	DIRT	86	83	0.126	2	0.252
ELBERCHT DRIVE (SEC. 2)	ASPHALT	1	DIRT	87	85	0.278	2	0.556
HIGHTOWER COURT	ASPHALT	7	DIRT	87	89	0.186	2	0.372
PEACHTREE LANE	ASPHALT	1	DIRT	87	85	0.205	2	0.41
BELLEFORD COURT	ASPH.O.L.	4	DIRT	88	85	0.076	2	0.152
IVYGATE LANE	ASPHALT	1	DIRT	88	86	0.293	2	0.586
LONDONRIDGE COURT	ASPH.O.L.	4	DIRT	88	85	0.134	2	0.268
SHADOWPOINT COURT	ASPH.O.L.	4	DIRT	88	87	0.158	2	0.316
COOPER ROAD (SEC. 2)	ASPH.O.L.	3	DIRT	89	82	0.421	2	0.842
DEERCREEK LANE	CONCRETE	4	DIRT	89	86	0.247	2	0.494
SHADOWCREST COURT	ASPH.O.L.	4	DIRT	89	87	0.085	2	0.17
TREEMIGHTS COURT	ASPHALT	1	DIRT	89	87	0.109	2	0.218
BUTTERCREEK LANE	CONCRETE	4	DIRT	90	88	0.07	2	0.14
GENTLEWINE DRIVE (SEC. 2)	ASPH.O.L.	4	DIRT	90	87	0.133	2	0.266
HICKORYBLUFF COURT	ASPH.O.L.	4	DIRT	90	88	0.049	2	0.098
SHADOWHILL WAY	ASPH.O.L.	4	DIRT	90	88	0.061	2	0.122
STONEHENGE DRIVE	ASPH.O.L.	4	DIRT	90	88	0.277	2	0.554
COOPER ROAD (SEC.3)	ASPHALT	6	DIRT	91	88	0.269	2	0.538
CREEKNOLL COURT	ASPH.O.L.	4	DIRT	91	88	0.187	2	0.374
DELRAY DRIVE (SEC. 1)	ASPHALT	7	DIRT	91	87	0.409	2	0.818
FORESTOLN DRIVE	ASPH.O.L.	4	DIRT	91	88	0.211	2	0.422
LAURELVIEW DRIVE	ASPHALT	1	DIRT	91	88	0.235	2	0.47
FRABANT DRIVE	ASPH.O.L.	4	DIRT	91	88	0.357	2	0.714
WELLERSTATION DRIVE	ASPHALT	1	DIRT	91	92	0.16	2	0.32
WOODFERN WAY	ASPH.O.L.	4	DIRT	91	89	0.209	2	0.418
BOBWHITE COURT	ASPHALT	1	DIRT	92	88	0.06	2	0.12
BROMWELL LANE	ASPHALT	1	DIRT	92	89	0.262	2	0.524
CHESTWIND CIRCLE	ASPH.O.L.	4	DIRT	92	89	0.061	2	0.122
DELRAY DRIVE (SEC. 2)	ASPH.O.L.	1	DIRT	92	87	0.269	2	0.538
HARTFORDHILL	ASPHALT	6	DIRT	92	85		2	
HUNTERSKNOLL COURT	ASPH.O.L.	4	DIRT	92	89	0.194	2	0.388
KNOLLWIND DRIVE	ASPH.O.L.	4	DIRT	92	88	0.154	2	0.308

CITY OF MONTGOMERY
PAVEMENT RATING SYSTEM

MONTGOMERY PHASE I	ASPHALT	6	DIRT	92	95	0.758	4	3.030
TERWILLIGERS VALLEY LANE	ASPHALT	3	DIRT	92	95	0.131	2	0.262
WINDZAG (SEC. 1)	ASPHALT	1	DIRT	92	98	0.152	2	0.304
WINDZAG (SEC. 2)	ASPH.O.L.	4	DIRT	92	98	0.307	2	0.614
BRIDGEWATER LANE	ASPHALT	1	DIRT	93	91	0.081	2	0.162
CEDARVIEW DRIVE	ASPHALT	1	DIRT	93	89	0.074	2	0.148
COOPER LANE	ASPHALT	7	DIRT	93	94	0.201	2	0.402
DEERSHADOW LANE	ASPH.O.L.	4	DIRT	93	91	0.352	2	0.704
HIGGINS COURT	ASPH.O.L.	4	DIRT	93	90	0.038	2	0.076
HOPEWELL ROAD	ASPHALT	7	DIRT	93	94	0.443	2	0.886
WINDHAVEN COURT	ASPH.O.L.	4	DIRT	93	91	0.108	2	0.216
GLBNASH COURT	ASPH.O.L.	4	DIRT	94	91	0.032	2	0.064
JOLAIN DRIVE (SEC. 1)	ASPH.O.L.	4	DIRT	94	92	0.075	2	0.15
TRADEWIND COURT	ASPH.O.L.	4	DIRT	94	97	0.049	2	0.098
TRAVESSE COURT	ASPH.O.L.	4	DIRT	94	91	0.18	2	0.36
WELDER ROAD (SEC.2)	ASPHALT	NONE	DIRT	94	95	0.099	2	0.199
GRANDCARS LANE	ASPHALT	1	DIRT	95	92	0.085	2	0.17
HUCKLEBERRY LANE	ASPHALT	1	DIRT	95	97	0.221	2	0.442
SAMSTONE COURT	ASPHALT	1	DIRT	95	97	0.06	2	0.12
SOUTHWIND DRIVE	ASPHALT	1	DIRT	95	97	0.236	2	0.472
TERWILLIGERS TRAIL	ASPHALT	1	DIRT	95	93	0.203	2	0.406
TERWILLIGERS RUN (SEC. 1)	ASPHALT	1	DIRT	96	92	0.165	2	0.33
TERWILLIGERS RUN (SEC. 2)	ASPHALT	3	DIRT	96	92	0.139	2	0.278
ADVENTURE LANE (SEC. 1)	ASPH.O.L.	4	DIRT	97	93	0.298	2	0.596
ADVENTURE LANE (SEC. 2)	ASPHALT	3	DIRT	97	93	0.228	2	0.456
ADVENTURE LANE (SEC.3)	ASPHALT	1	DIRT	97	93	0.32	2	0.64
OLD LEGEND COURT	ASPHALT	1	DIRT	97	98	0.045	2	0.09
WELLEE ROAD (SEC.4)	ASPHALT	NONE	DIRT	97	98	0.349	2	0.698
CINDERELLA DRIVE	ASPHALT	1	DIRT	98	99	0.458	2	0.916
COOPER ROAD (SEC.1)	ASPHALT	NONE	DIRT	98	99	0.259	2	0.518
COOPEE ROAD (SEC.5)	ASPHALT	3	DIRT	98	98	0.223	2	0.447
COOPEE ROAD (SEC. 3)	ASPHALT	2	DIRT	98	99	0.232	2	0.464
FAIRWIND DRIVE	ASPHALT	1	DIRT	98	99	0.185	2	0.37
MONTGOMERY PHASE III	ASPHALT	6	DIRT	98	99	0.353	4	1.411
OLD FARM COURT	ASPHALT	1	DIRT	98	99	0.041	2	0.082
OLD TOWN COURT	ASPHALT	1	DIRT	98	99	0.035	2	0.07
SCHOOLHOUSE LANE	ASPHALT	1	DIRT	98	99	0.336	2	0.672
TRAILWIND DRIVE (SEC. 1)	ASPHALT	1	DIRT	98	99	0.92	2	1.84
TRAILWIND DRIVE (SEC. 2)	ASPHALT	1	DIRT	98	99	0.167	2	0.334
TWINKLE LANE	ASPHALT	7	DIRT	98	99	0.064	2	0.128
BAYWIND DRIVE (SEC. 1)	ASPH.O.L.	4	DIRT	99	98	0.083	2	0.166
BAYWIND DRIVE (SEC. 2)	ASPHALT	1	DIRT	99	98	0.255	2	0.51
BOOKMARK PLACE	ASPHALT	1	DIRT	99	99	0.065	2	0.13
CAMPUS LANE	ASPHALT	7	DIRT	99	99	0.246	2	0.492
DRIFTWIND COURT	ASPHALT	1	DIRT	99	99	0.046	2	0.092
FOURWINDS DRIVE	ASPHALT	1	DIRT	99	99	0.187	2	0.374
GENTLEWIND DRIVE (SEC. 1)	ASPHALT	1	DIRT	99	98	0.086	2	0.172
HARTFIELD PLACE	ASPHALT	7	DIRT	99	99	0.204	2	0.408
JOLAIN DRIVE (SEC. 2)	ASPHALT	7	DIRT	99	99	0.319	2	0.638
JOLAIN DRIVE (SEC. 3)	ASPHALT	1	DIRT	99	99	0.394	2	0.788
KENILWORTH LANE	ASPHALT	3	DIRT	99	99	0.115	2	0.23
KENNEDY LANE	ASPHALT	3	DIRT	99	99	0.097	2	0.194
KERRIANNA DRIVE	ASPHALT	7	DIRT	99	99	0.191	2	0.382
KNOLLBROOK TERRACE	ASPHALT	1	DIRT	99	99	0.313	2	0.626
LAKEWATER DRIVE (SEC. 1)	ASPH.O.L.	4	DIRT	99	99	0.036	2	0.072
LAKEWATER DRIVE (SEC. 2)	ASPHALT	1	DIRT	99	99	0.102	2	0.204
MONTGOMERY PHASE II(SEC.1)	ASPHALT	2	DIRT	99	99	0.568	2	1.136
MONTGOMERY PHASE II(SEC.2)	ASPHALT	6	DIRT	99	99	0.339	4	1.355
SHELLEDALE WAY	ASPHALT	1	DIRT	99	99	0.337	2	0.674

CITY OF MONTGOMERY
PAVEMENT RATING SYSTEM

STORYBOOK DRIVE	ASPHALT	1	DIRT	99	99	0.47	2	0.94
TANAGERHILLS DRIVE	ASPHALT	1	DIRT	99	99	0.086	2	0.172
THUMBELINA COURT (SEC. 1)	ASPHALT	1	DIRT	99	99	0.049	2	0.098
THUMBELINA COURT (SEC. 2)	ASPH.O.L.	4	DIRT	99	99	0.271	2	0.542
THUMBELINA COURT (SEC. 3)	ASPHALT	1	DIRT	99	99	0.023	2	0.046
TOLLGATE LANE	ASPHALT	1	DIRT	99	99	0.617	2	1.234
VALLBYSTREAM DRIVE	ASPHALT	1	DIRT	99	99	0.077	2	0.154
WESTWIND LANE	ASPHALT	1	DIRT	99	99	0.258	2	0.516
WINDPOINT PLACE	ASPHALT	1	DIRT	99	99	0.045	2	0.09

CITY OF MONTGOMERY
STREET INVENTORY

FILE=C:STREETINVENTORY

B:/s

file=c:street1

ASPHALT PAVEMENT RATING FORM

CITY OF MONTGOMERY

STREET OR ROUTE PFEIFER ROAD

LENGTH OF PROJECT 1.214 mi WIDTH 28'

PAVEMENT TYPE ASPHALT DATE 2/17/92

(Note: A rating of "0" indicates defect does not occur)

DEFECTS		RATING
Transverse Cracks	0-5	<u>3</u>
Longitudinal Cracks	0-5	<u>5</u>
Alligator Cracks	0-10	<u>9</u>
Shrinkage Cracks	0-5	<u>2</u>
Rutting	0-10	<u>9</u>
Corrugations	0-5	<u>3</u>
Raveling	0-5	<u>2</u>
Shoving or Pushing	0-10	<u>3</u>
Pot Holes	0-10	<u>5</u>
Excess Asphalt	0-10	<u>1</u>
Polished Aggregate	0-5	<u>4</u>
Deficient Drainage	0-10	<u>4</u>
Overall Riding Quality (0 is excellent; 10 is very poor)	0-10	<u>7</u>
Sum of Defects		<u>57</u>

Condition Rating = 100 - Sum of Defects
= 100 - 57

Condition Rating = 43

OHIO INFRASTRUCTURE BOND PROGRAM (ISSUE 2) - ROUND 5
LOCAL TRANSPORTATION IMPROVEMENT PROGRAM (LTIP) - ROUND 4
FY 1993 PROJECT SELECTION CRITERIA - 7/1/92 TO 6/30/93
ADOPTED BY DISTRICT 2 INTEGRATING COMMITTEE, 2/21/92

JURISDICTION/AGENCY: CITY OF MONTGOMERY

PROJECT IDENTIFICATION:

PFEIFFER ROAD IMPROVEMENT -
(I-71 TO MONTGOMERY ROAD)

PROPOSED FUNDING:

84.3 / 15.7

ELIGIBLE CATEGORY:

~~51~~ 512 / LTIP

POINTS

TOTAL POINTS FOR THIS PROJECT - 51

10

1) Type of project

10 Points - Bridge, road, stormwater
5 Points - All other projects

10

2) If Issue 2/LTIP funds are granted, when would the construction contract be awarded? (Even though the jurisdictions will be asked this question, the Support Staff will assign points based on engineering experience.)

10 Points - Will definitely be awarded by end of 1992
5 Points - Some doubt as to whether it can be awarded by end of 1992
0 Points - No way it can be awarded in 1992

9

3) What is the condition of the infrastructure to be replaced or repaired? For bridges, base condition on latest general appraisal and condition rating.

15 Points - Poor condition
12 Points -
9 Points - Fair to Poor condition
6 Points -
3 Points - Fair condition

NOTE: If infrastructure is in "good" or better condition, it will NOT be considered for Issue 2/LTIP funding, unless it is a betterment project that will improve serviceability.

- 1 4) If the project is built, what will be its effect on the facility's serviceability?

10 Points - Significantly effect on serviceability (e.g., widen to add lanes along entire project)
8 Points - Moderate to significant effect on serviceability
6 Points - Moderately effect on serviceability (e.g., widen existing lanes)
4 Points - Little to no effect on serviceability
2 Point - Little or no effect on serviceability (e.g., street or bridge deck rehab)

BECAUSE OF L.T. LANE @ STOREY BLVD

- 1 5) Of the total infrastructure within the jurisdiction which is similar to the infrastructure of this project, what portion can be classified as being in poor or worse condition, and/or inadequate in service?

3 Points - 50% and over
2 Points - 30% to 49.9%
1 Point - 10% to 29.9%
0 Points - Less than 10%

- 4 6) How important is the project to the HEALTH, SAFETY, and WELFARE of the public and the citizens of the District and/or the service area?

10 Points - Highly significant importance, with substantial impact on all 3 factors

8 Points - Considerably significant importance, with substantial impact on 2 factors OR noticeable impact on all 3 factors

6 Points - Moderate importance, with substantial impact on 1 factor or noticeable impact on 2 factors

4 Points - Minimal importance, with noticeable impact on 1 factor - *L.T. LANE REDUCES REAR-END*

2 Points - No measurable impact *ACCIDENTS*

- 2 7) What is the overall economic health of the jurisdiction?

10 Points - Poor
8 Points -
6 Points - Fair
4 Points -
2 Points - Excellent

- 8) What matching funds are being committed to the project, expressed as a percentage of the TOTAL CONSTRUCTION COST? Matching funds may be local, federal, ODOT, MRF, etc. or a combination of funds. Loan and credit enhancement projects automatically receive 5 points. MINIMUM 10% MATCHING FUNDS REQUIRED FOR GRANT-FUNDED PROJECTS

5 Points - More than 50%
4 Points - 40% to 49.9%
3 Points - 30% to 39.9%
2 Points - 20% to 29.9%
1 Point - 10% to 19.9%

- 9) Has any formal action or orders by a federal, state, or local governmental agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure? Examples include weight limits on structures, EPA orders to replace or repair sewerage, and moratoriums on building permits in a particular area due to local flooding downstream. POINTS CAN BE AWARDED ONLY IF CONSTRUCTION OF THE PROJECT BEING RATED WILL CAUSE THE BAN TO BE REMOVED.

10 Points - Complete ban
5 Points - Partial ban
0 Points - No ban

- 10) What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria include traffic counts & households served, when converted to a measurement of persons. Public transit users are permitted to be counted for roads and bridges, but only when certifiable ridership figures are provided.

10 Points - 10,000 and Over
8 Points - 7,500 to 9,999
6 Points - 5,000 to 7,499
4 Points - 2,500 to 4,999
2 Points - 2,499 and Under

- 11) Does the infrastructure have REGIONAL impact? Consider originations & destinations of traffic, functional classification, size of service area, number of jurisdictions served, etc. (Functional classifications to be revised in the future to conform to new Surface Transportation Act.)

5 Points - Major impact (e.g., major multi-jurisdictional route, primary feed route to an Interstate, Federal-Aid Primary routes)
4 Points -
3 Points - Moderate impact (e.g., principal thoroughfares, Federal-Aid Urban routes)
2 Points -
1 Point - Minimal or no impact (e.g., cul-de-sacs, subdivision streets)

TOTAL AVAILABLE POINTS: 98